

**PENMAENMAWR TOWN COUNCIL
BUDGET PRECEPT 2014/2015**

	Budget 2014/2015
INCOME	
Precept	
Bank Interest received	25.00
Vat Refund due 2012/2013	3000.00
Refund Footpath maintenance	2000.00
Misc Income	200.00
Total Income	<u>5225.00</u>
EXPENDITURE	
Town Clerk Costs	
Town Clerk Salary	15000.00
Town Clerk Travelling Costs	50.00
Staff Training	400.00
Total Town Clerk Assoc. Costs	15450.00
Administrative Costs	
Rent & Hire	4120.00
Internet	250.00
Telephone	400.00
PPS	750.00
Repairs & Maintenance	300.00
Legal & Professional	1450.00
Insurance	1500.00
Translation Costs	1000.00
Bank Safe Deposit Box	25.00
Internal & External Auditors	1000.00
Pathways & Hedges	2000.00
Town Web Site	1500.00
Popp/War Memorial	45.00
Subscriptions	500.00
Office IT Equipment	500.00
Misc. Other Office Costs	300.00
Total Administrative costs	15640.00
Councillors' Costs	
Mayoral Allowance	1500.00
Councillor's Expenses	200.00
Councillor's Training	400.00
Total Councillors Costs	2100.00

	Budget 2014/2015
Projects	
Penmaenmawr Historical Society - New York Cottages	3000.00
Community Centres	8000.00
Community Skips	500.00
Commemorative Benches	0.00
Action for Market Towns	200.00
Youth League	200.00
Prom Gym Equipment	5000.00
Community Bus	5200.00
Noticeboards x 4	0.00
Newsletter	1000.00
Pathfinder Project - Community centre	9300.00
Eden Gardens - Park Projects	10000.00
Events Fund	4000.00
School Councils	1000.00
Public Conveniences	250.00
Christmas Wish Tree	0.00
Mayoral Regalia for Deputy Mayor	1500.00
Community Project Pot	20000.00
Handyman	4000.00
Library Support Group	4000.00
WW1 Centenary to include 2 commemorative bells)	4000.00
Christmas Trees for all 3 wards	5000.00
Street Furniture	2000.00
Paddling Pool Renovation	5000.00
Environmental Improvement to Bangor Road	2000.00
Pontoon	10000.00
Sailing Club Fireworks - Community Pot?	2000.00
Total Project Costs	107150.00
<u>Grants & Donations awarded under s137 of the LGA 1972 ACT</u>	
Crest Co-Operative	
Penmaenmawr Historical & Museum	
St Gwynin's Playgroup	
Penmaenmawr Snooker/Billiards	
Dwygyfylchi Bowling Club	
Penmaenmawr Fell Race	
Penmaenmawr WW1 Group	
Penmaenmawr Bowling Club	
Capelulo Village Association	
St Pauls - Messy Church	
Happy Eater Group	
Total Costs under S137	5000.00

Other Associated Expenditure	
Contingency	10000.00
Election Expenses	5884.00
Total of Other Associated Expenditure	15884.00
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Total Income	5225.00
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Total Expenditure	161224.00
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	155999.00
	511.95
	48487.05
	<u>107000.00</u>